

## Aviation Programs

## AIRPORT HISTORICAL CIP REPORT

## AUGUSTA - AUGUSTA RGNL AT BUSH FIELD - AGS

Fiscal Year	CIP Historical Description	Federal Cost	State Cost	Local Cost	Total Cost
1980	SR 56 Spur Relocation	\$770,824.00	\$96,353.50	\$96,353.50	\$963,531.00
	<b>Annual Total:</b>	<b>\$770,824.00</b>	<b>\$96,353.50</b>	<b>\$96,353.50</b>	<b>\$963,531.00</b>
1982	Extend Runway	\$334,183.00	\$0.00	\$37,131.00	\$371,314.00
	Groove Runway	\$104,011.00	\$0.00	\$11,557.00	\$115,568.00
	Rehabilitate Taxiway	\$253,218.00	\$0.00	\$28,135.00	\$281,353.00
	<b>Annual Total:</b>	<b>\$691,412.00</b>	<b>\$0.00</b>	<b>\$76,823.00</b>	<b>\$768,235.00</b>
1983	Acquire Aircraft Rescue & Fire Fighting Vehicle	\$19,025.00	\$0.00	\$2,114.00	\$21,139.00
	Rehabilitation - Overlay Rwy 17/35	\$846,000.00	\$47,000.00	\$47,000.00	\$940,000.00
	<b>Annual Total:</b>	<b>\$865,025.00</b>	<b>\$47,000.00</b>	<b>\$49,114.00</b>	<b>\$961,139.00</b>
1984	Expand Apron	\$463,292.00	\$0.00	\$51,477.00	\$514,769.00
	Improve Access Road	\$44,560.00	\$0.00	\$4,951.00	\$49,511.00
	Improve Airport Drainage	\$310,749.00	\$0.00	\$34,528.00	\$345,277.00
	Improve Service Road	\$56,992.00	\$0.00	\$6,332.00	\$63,324.00
	Rehabilitate Apron	\$211,494.00	\$0.00	\$23,499.00	\$234,993.00
	Rehabilitate Taxiway	\$152,254.00	\$0.00	\$16,917.00	\$169,171.00
	Rehabilitation - Overlay Rwy 8/26	\$1,861,650.00	\$82,740.00	\$124,110.00	\$2,068,500.00
	<b>Annual Total:</b>	<b>\$3,100,991.00</b>	<b>\$82,740.00</b>	<b>\$261,814.00</b>	<b>\$3,445,545.00</b>
1985	Acquire Handicap Passenger Lift Device	\$240,548.00	\$0.00	\$26,728.00	\$267,276.00
	Expand Terminal Building	\$212,768.00	\$0.00	\$23,641.00	\$236,409.00
	Improve Access Road	\$455,871.00	\$0.00	\$50,652.00	\$506,523.00
	<b>Annual Total:</b>	<b>\$909,187.00</b>	<b>\$0.00</b>	<b>\$101,021.00</b>	<b>\$1,010,208.00</b>
1986	Expand Terminal Building	\$379,744.00	\$0.00	\$42,194.00	\$421,938.00
	<b>Annual Total:</b>	<b>\$379,744.00</b>	<b>\$0.00</b>	<b>\$42,194.00</b>	<b>\$421,938.00</b>
1987	Construct Apron	\$204,863.00	\$0.00	\$22,763.00	\$227,626.00
	Extend Runway	\$601,219.00	\$0.00	\$66,802.00	\$668,021.00
	Install Apron Lighting	\$19,192.00	\$0.00	\$2,132.00	\$21,324.00
	Rehabilitate Runway Lighting	\$83,958.00	\$0.00	\$9,329.00	\$93,287.00
	Stabilize Runway Shoulders	\$936,000.00	\$52,000.00	\$52,000.00	\$1,040,000.00
	Terminal Area Plan	\$74,921.00	\$4,162.00	\$4,162.00	\$83,245.00
	<b>Annual Total:</b>	<b>\$1,920,153.00</b>	<b>\$56,162.00</b>	<b>\$157,188.00</b>	<b>\$2,133,503.00</b>

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1988	Improve Aircraft Rescue & Fire Fighting Building	\$523,103.00	\$0.00	\$58,123.00	\$581,226.00
	Security Enhancements	\$16,512.00	\$0.00	\$1,835.00	\$18,347.00
	<b>Annual Total:</b>	<b>\$539,615.00</b>	<b>\$0.00</b>	<b>\$59,958.00</b>	<b>\$599,573.00</b>
1990	Improve Aircraft Rescue & Fire Fighting Building	\$44,100.00	\$0.00	\$4,900.00	\$49,000.00
	Install Apron Lighting	\$97,513.00	\$0.00	\$10,835.00	\$108,348.00
	Rehabilitate Taxiway	\$676,025.00	\$0.00	\$75,114.00	\$751,139.00
	<b>Annual Total:</b>	<b>\$817,638.00</b>	<b>\$0.00</b>	<b>\$90,849.00</b>	<b>\$908,487.00</b>
1991	Acquire Land for Approaches	\$284,985.00	\$0.00	\$31,665.00	\$316,650.00
	Drainage Improvements. Taxiway Shoulders. Taxiway Signs	\$944,604.00	\$52,478.00	\$52,478.00	\$1,049,560.00
	<b>Annual Total:</b>	<b>\$1,229,589.00</b>	<b>\$52,478.00</b>	<b>\$84,143.00</b>	<b>\$1,366,210.00</b>
1992	Acquire Aircraft Rescue & Fire Fighting Vehicle	\$300,372.00	\$0.00	\$33,375.00	\$333,747.00
	Install Apron Lighting	\$108,214.00	\$0.00	\$12,024.00	\$120,238.00
	Rehabilitate Apron. Expand GA Apron. Groove Rwy 8/26	\$747,972.00	\$41,554.00	\$41,554.00	\$831,080.00
	Security Enhancements	\$1,184,724.00	\$0.00	\$131,636.00	\$1,316,360.00
	<b>Annual Total:</b>	<b>\$2,341,282.00</b>	<b>\$41,554.00</b>	<b>\$218,589.00</b>	<b>\$2,601,425.00</b>
1993	Expand Apron	\$894,978.00	\$0.00	\$99,442.00	\$994,420.00
	Install Guidance Signs	\$166,824.00	\$0.00	\$18,536.00	\$185,360.00
	<b>Annual Total:</b>	<b>\$1,061,802.00</b>	<b>\$0.00</b>	<b>\$117,978.00</b>	<b>\$1,179,780.00</b>
1994	Conduct Airport Master Plan Study	\$153,104.00	\$0.00	\$17,012.00	\$170,116.00
	Improve Airport Drainage	\$171,000.00	\$0.00	\$19,000.00	\$190,000.00
	<b>Annual Total:</b>	<b>\$324,104.00</b>	<b>\$0.00</b>	<b>\$36,012.00</b>	<b>\$360,116.00</b>
1995	Acquire Aircraft Rescue & Fire Fighting Vehicle	\$31,500.00	\$0.00	\$3,500.00	\$35,000.00
	Apron Expansion. Taxiway Shoulders. MITL. Fencing.	\$860,220.00	\$47,790.00	\$47,790.00	\$955,800.00
	Extend Runway	\$585,740.00	\$0.00	\$65,082.00	\$650,822.00
	Groove Runway	\$78,269.00	\$0.00	\$8,697.00	\$86,966.00
	Improve Airport Drainage	\$9,000.00	\$0.00	\$1,000.00	\$10,000.00
	Marking (Statewide Project)	\$0.00	\$17,290.84	\$0.00	\$17,290.84
	Rehabilitation - Rwy 17/35	\$655,092.00	\$36,394.00	\$36,394.00	\$727,880.00
	<b>Annual Total:</b>	<b>\$2,219,821.00</b>	<b>\$101,474.84</b>	<b>\$162,463.00</b>	<b>\$2,483,758.84</b>
1996	Construct Taxiway	\$561,646.00	\$0.00	\$62,405.00	\$624,051.00
	<b>Annual Total:</b>	<b>\$561,646.00</b>	<b>\$0.00</b>	<b>\$62,405.00</b>	<b>\$624,051.00</b>

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1997	Acquire Aircraft Rescue & Fire Fighting Vehicle	\$45,000.00	\$0.00	\$5,000.00	\$50,000.00
	Acquire Land for Approaches	\$216,860.00	\$0.00	\$24,096.00	\$240,956.00
	Construct Apron	\$222,846.00	\$0.00	\$24,761.00	\$247,607.00
	Improve Access Road	\$393,337.00	\$0.00	\$43,704.00	\$437,041.00
	Rehabilitate Taxiway	\$222,277.00	\$0.00	\$24,697.00	\$246,974.00
	<b>Annual Total:</b>	<b>\$1,100,320.00</b>	<b>\$0.00</b>	<b>\$122,258.00</b>	<b>\$1,222,578.00</b>
1998	Conduct Miscellaneous Study	\$95,222.00	\$0.00	\$10,580.00	\$105,802.00
	Improve Access Road	\$677,759.00	\$0.00	\$75,307.00	\$753,066.00
	Install Perimeter Fencing	\$140,711.00	\$0.00	\$15,635.00	\$156,346.00
	<b>Annual Total:</b>	<b>\$913,692.00</b>	<b>\$0.00</b>	<b>\$101,522.00</b>	<b>\$1,015,214.00</b>
1999	Improve Terminal Building	\$393,722.00	\$0.00	\$43,747.00	\$437,469.00
	<b>Annual Total:</b>	<b>\$393,722.00</b>	<b>\$0.00</b>	<b>\$43,747.00</b>	<b>\$437,469.00</b>
2000	Conduct Airport Master Plan Study	\$460,000.00	\$0.00	\$51,111.00	\$511,111.00
	Expand Apron	\$760,360.00	\$0.00	\$84,484.00	\$844,844.00
	<b>Annual Total:</b>	<b>\$1,220,360.00</b>	<b>\$0.00</b>	<b>\$135,595.00</b>	<b>\$1,355,955.00</b>
2001	Conduct Airport Master Plan Study	\$346,500.00	\$0.00	\$38,500.00	\$385,000.00
	Expand Apron	\$123,946.00	\$0.00	\$13,772.00	\$137,718.00
	Rehabilitate Taxiway	\$1,509,856.00	\$0.00	\$167,762.00	\$1,677,618.00
	Security Enhancements	\$57,244.00	\$0.00	\$6,360.00	\$63,604.00
	<b>Annual Total:</b>	<b>\$2,037,546.00</b>	<b>\$0.00</b>	<b>\$226,394.00</b>	<b>\$2,263,940.00</b>
2002	Acquire Aircraft Rescue & Fire Fighting Vehicle	\$623,597.00	\$0.00	\$69,289.00	\$692,886.00
	Conduct Environmental Study	\$45,328.00	\$0.00	\$5,036.00	\$50,364.00
	Construct Apron	\$765,338.00	\$0.00	\$85,038.00	\$850,376.00
	Rehabilitate Runway Lighting	\$423,383.00	\$0.00	\$47,043.00	\$470,426.00
	Security Enhancements	\$1,156,500.00	\$0.00	\$128,500.00	\$1,285,000.00
	<b>Annual Total:</b>	<b>\$3,014,146.00</b>	<b>\$0.00</b>	<b>\$334,906.00</b>	<b>\$3,349,052.00</b>
2005	APRON EXPANSION & TAXIWAY C RELOCATION	\$1,972,999.00	\$73,180.00	\$30,662.00	\$2,076,841.00
	REHAB. RUNWAY 8/26 AND PERIMETER FENCING	\$2,234,256.00	\$83,137.00	\$34,445.00	\$2,351,848.00
	STAGE 1 TERMINAL IMPROVEMENTS	\$4,796,669.00	\$171,009.00	\$4,397.00	\$5,049,125.00
	<b>Annual Total:</b>	<b>\$9,003,924.00</b>	<b>\$327,326.00</b>	<b>\$69,504.00</b>	<b>\$9,477,814.00</b>
2006	Stage 2 - Terminal Area Development	\$3,977,120.85	\$104,661.00	\$104,661.00	\$4,186,443.00
	<b>Annual Total:</b>	<b>\$3,977,120.85</b>	<b>\$104,661.00</b>	<b>\$104,661.00</b>	<b>\$4,186,443.00</b>

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	Grand Total:	\$39,393,663.85	\$909,749.34	\$2,755,491.50	\$43,135,964.84